

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.50,45,000/-(Rupees Fifty Lakh and Forty Five Thousand only) under Plan towards 1<sup>st</sup> installment from BE 2011-12 to the Commissioner of Employment & Training - Orders – Issued.

G.O.Rt.No. 1941

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Commissioner of Employment & Training for an amount of Rs. 50,45,000/- (Rupees Fifty Lakh and Forty Five Thousand only) under Plan towards 1<sup>st</sup> installment from B.E 2011-12 under the following schemes.

PLAN			(Rupees in thousand)								
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Employment Exchanges.	2230-Labour and Employment 02 Employment Services M.H.101 Employment Services G.H.11 Normal State Plan S.H. (04) Employment Exchanges. 010 Salaries 110/111 Traveling Allowance. 130/131 Service Postage, Telegram and Telephone Charges. 130/132 Other Office Expenses. 130/133 Water and Electricity Charges.	55,26 1,50 7,00 5,24 6,00	0 0 0 0 0	55,26 1,50 7,00 5,24 6,00	0 0 0 0 0	13,82 0,38 1,75 1,31 1,50	41,44 1,12 5,25 3,93 4,50	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DDO Concerned	
2	Head quarters Office	2230 Labour and Employment 03 Training M.H.001-Direction and Administration G.H.11 Normal State Plan S.H.(01) Headquarters Office 010-Salaries 110/111 Traveling Allowance. 130/131-Service Postage, Telegram and Telephone Charges 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 160-Publications 200-Other administrative Expenses. 240-Petrol, oil and Lubricants. 280/284 other Payments. 510-Motor Vehicles..	45,29 3,50 4,00 14,00 3,00 1,00 1,50 3,00 2,00 1,50	0 0 0 0 0 0 0 0 0 0	45,29 3,50 4,00 14,00 3,00 1,00 1,50 3,00 2,00 1,50	0 0 0 0 0 0 0 0 0 0	11,32 0,88 1,00 3,50 0,75 0,25 0,37 0,75 0,50 0,37	33,97 2,62 3,00 10,50 2,25 0,75 1,13 2,25 1,50 1,13	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DDO Concerned	
3	Apprenticeship Training Schemes	2230 Labour and Employment 03 Training M.H.102 Apprenticeship Training G.H.11 Normal State Plan S.H.(04) Apprenticeship Training Schemes 010 Salaries 110/111 Traveling Allowance. 130/131-Service Postage, Telegram and Telephone Charges 130/132 Other Office	44,11 0,05 0,04 0,04	0 0 0 0	44,11 0,05 0,04 0,04	0 0 0 0	11,02 0,01 0,01 0,01	33,09 0,04 0,03 0,03	D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DDO Concerned	

		Expenses. 130/133 Water and Electricity Charges. 280/284 Other Payments.	0,10	0	0,10	0	0,03	0,07	D.V.Bill		
			3,66	0	3,66	0	0,92	2,74	D.V.Bill D.V.Bill		
		Total					50,45				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO  
The Commissioner of Employment and Training, Hyderabad  
The LET&F Dept, A.P., Hyd  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad  
The AG, AP, Hyd.  
Copy to  
The REINS (Budget Computers Branch)  
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER